



# LESOTHO

## Government Gazette

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## ACT NO. 4 OF 2020

**Supplementary Appropriation (2012/2013) Act, 2020**

An Act to make supplementary provision for the issue of the sums necessary to meet the supplementary public expenditure for certain purposes during the year ending on the 31st March, 2013 from the Consolidated Fund of the Government of Lesotho.

Enacted by the Parliament of Lesotho.

**Short title and commencement**

1. This Act may be cited as the Supplementary Appropriation (2012/2013) Act, 2020 and shall be deemed to have come into operation on the first day of April 2012.

**Issue from the Consolidated Fund**

2. There may be issued from the Consolidated Fund, the sum of M618,426,756 (Six Hundred and Eighteen Million, Four Hundred and twenty Six Thousand, Seven Hundred and Fifty Six Maloti) for the purposes specified in section 3.

**Purposes to which the money is to be applied**

3. The amount of moneys granted by this Act shall be applied for the purposes of meeting the aggregate supplementary expenditure approved for each head as set out in the Schedule.

## SCHEDULE A

## RECURRENT EXPENDITURE

HEAD	MINISTRY	AMOUNT M
01	AGRICULTURE AND FOOD SECURITY	716,000
02	HEALTH	84,396,808
07	JUSTICE, HUMAN RIGHTS AND CORRECTIONAL SERVICE	3,965,274
08	HOME AFFAIRS AND PUBLIC SAFETY	17,769,000
09	PRIME MINISTER'S OFFICE	2,193,396
17	TOURISM, ENVIRONMENT AND CULTURE	1,424,685
19	HIS MAJESTY'S OFFICE	750,000
37	DEFENCE AND NATIONAL SECURITY	26,550,243
38	NATIONAL ASSEMBLY	11,900,000
41	INDEPENDENCE ELECTORAL COMMISSION	68,884,356
42	LOCAL GOVERNMENT, CHIEFTAINSHIP AND PARLIAMENTARY AFFAIRS	1,500,000
43	GENDER, YOUTH, SPORTS AND RECREATION	4,778,771
44	PUBLIC SERVICE	5,000,000
47	DIRECTORATE ON CORRUPTION AND ECONOMIC OFFENSES	1,630,596
	<b>TOTAL</b>	<b>231,459,579</b>

## SCHEDULE B

## CAPITAL EXPENDITURE

HEAD	MINISTRY	AMOUNT M
01	AGRICULTURE AND FOOD SECURITY	117,287,087
03	EDUCATION AND TRAINING	10,736,985
04	FINANCE AND DEVELOPMENT PLANNING	750,000
08	HOME AFFAIRS AND PUBLIC SAFETY	126,345,692
10	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	2,233,101
13	PUBLIC WORKS AND TRANSPORT	40,671,207
15	NATURAL RESOURCES	2,391,314
37	DEFENCE AND NATIONAL SECURITY	26,238,791
42	LOCAL GOVERNMENT AND CHIEFTAINSHIP	10,000,000
45	JUDICIARY	7,500,000
	<b>TOTAL</b>	<b>387,154,177</b>

## SCHEDULE C

## ADMINISTRATION ACCOUNT

HEAD	TITLE	AMOUNT
31	CONTINGENCIES FUND	100,000,000
	<b>TOTAL</b>	<b>75,000,000</b>

## SUMMARY

SCHEDULE A	RECURRENT EXPENDITURE	231,459,579
SCHEDULE B	CAPITAL EXPENDITURE	384,967,177
	<b>TOTAL</b>	<b>618,613,756</b>

## GOVERNMENT NOTICE NO. 16 OF 2020

**The Parliament of Lesotho****Statement of Objects and Reasons of the Supplementary Appropriation  
(2012/2013) Act, 2020**

**(Circulated by authority of the Honourable Minister of Finance  
Dr. Moeketsi Majoro)**

The object of this Bill is to make supplementary provision for the amount of M618,426,756 which was issued from the Consolidated Fund to cover supplementary expenditure under the Recurrent Budget and the Capital Budget for the fiscal year 2012/2013.

The sources of the amount to be appropriated are advances made from the Contingencies Fund amounting to M151,176,345 out of M100,000,000 appropriated in the 2012/2013 fiscal year and M131,459,579 out of M176,689,670 supplementary provisions made on the Contingencies Fund. The Supplementary Estimates for the Capital Expenditure constitute reallocation of approved Government funding among on-going projects amounting to M333,437,087.

The Bill is introduced in accordance with section 112 (3)(a) and (3)(b) and section 114(1) and 114(2) of the Constitution of Lesotho.

## ACT NO. 5 OF 2020

**Supplementary Appropriation (2013/2014) Act, 2020**

An Act to make supplementary provision for the issue of the sums necessary to meet the supplementary public expenditure for certain purposes during the year ending on the 31st March, 2014 from the Consolidated Fund of the Government of Lesotho.

ENACTED BY THE PARLIAMENT OF LESOTHO.

**Short title and commencement**

1. This Act may be cited as the Supplementary Appropriation (2013/2014) Act, 2020 and shall be deemed to have come into operation on the first day of April 2013.

**Issue from the Consolidated Fund**

2. There may be issued from the Consolidated Fund, the sum of M1,008,254,313 (One Billion and Eight Million, Two Hundred and Fifty Four Thousand, Three Hundred and Thirteen Maloti) for the purposes specified in section 3.

**Purposes to which the money is to be applied**

3. The moneys granted by this Act shall be applied for the purposes of meeting the aggregate supplementary expenditure approved for each head as set out in the Schedule.

## SCHEDULE A

## RECURRENT EXPENDITURE

HEAD	MINISTRY	AMOUNT M
01	AGRICULTURE AND FOOD SECURITY	528,500
03	EDUCATION AND TRAINING	3,000,000
04	FINANCE	38,333,016
07	JUSTICE, HUMAN RIGHTS AND REHABILITATION	11,205,136
08	HOME AFFAIRS	15,983,200
09	PRIME MINISTER'S OFFICE	9,146,568
11	LAW, CONSTITUTIONAL AFFAIRS AND HUMAN RIGHTS	1,518,327
13	PUBLIC WORKS AND TRANSPORT	1,495,657
37	DEFENCE AND NATIONAL SECURITY	13,100,000
41	INDEPENDENT ELECTORAL COMMISSION	19,606,724
42	LOCAL GOVERNMENT, CHIEFTAINSHIP AND PARLIAMENTARY AFFAIRS	1,150,000
43	GENDER, YOUTH, SPORTS AND RECREATION	9,519,145
44	PUBLIC SERVICE	551,950
45	JUDICIARY	4,518,000
<b>TOTAL</b>		<b>129,656,223</b>



SCHEDULE B  
CAPITAL EXPENDITURE

HEAD	MINISTRY	AMOUNT M
01	AGRICULTURE AND FOOD SECURITY	11,820,470
02	HEALTH	8,821,660
03	EDUCATION AND TRAINING	25,805,104
04	FINANCE	170,973,819
05	TRADE AND INDUSTRY, COOPETIVES AND MARKETING	13,377,506
06	DEVELOPMENT PLANNING	4,583,500
07	JUSTICE, HUMAN RIGHTS AND REHABILITATION	6,500,000
09	PRIME MINISTER'S OFFICE	3,364,570
10	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	27,640,714
13	PUBLIC WORKS AND TRANSPORT	97,073,214
14	FORESTRY AND LAND RECLAMATION	32,000,000
15	ENERGY, METEROLOGY AND WATER AFFAIRS	286,107,805
42	LOCAL GOVERNMENT, CHIEFTAINSHIP AND PARLIAMENTARY AFFAIRS	175,523,091
43	GENDER, YOUTH, SPORTS AND RECREATION	11,100,000

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44	PUBLIC SERVICE	2,500,000
45	JUDICIARY	1,406,637
	<b>TOTAL</b>	<b>878,598,090</b>

## SCHEDULE C

## ADMINISTRATION ACCOUNT

HEAD	TITLE	AMOUNT
31	CONTINGENCIES FUND	156,200,541
	<b>TOTAL</b>	<b>156,200,541</b>

## SUMMARY

SCHEDULE A	RECURRENT EXPENDITURE	129,656,223
SCHEDULE B	CAPITAL EXPENDITURE	878,598,090
	<b>TOTAL</b>	<b>1,008,254,313</b>

## GOVERNMENT NOTICE NO. 17 OF 2020

**The Parliament of Lesotho****Statement of Objects and Reasons of the Supplementary Appropriation  
(2013/2014) Act, 2020**

**(Circulated by authority of the Honourable Minister of Finance  
Dr. Moeketsi Majoro)**

The object of this Bill is to make supplementary provision for the amount of M1,008,254,313 which was issued from the Consolidated Fund to cover supplementary expenditure under the Recurrent Budget and the Capital Budget for the fiscal year 2013/2014.

The sources of the amount to be appropriated are advances made from the Contingencies Fund amounting to M156,200,541 out of M100,000,000 which was appropriated for the 2013/2014 fiscal year and M60,000,000 replenished into the Contingencies Fund from the balances of various items in all ministries. The Supplementary Estimates for Capital Expenditure constitutes M547,408,884 from reallocation of approved Government funding among the on going projects and M304,644,888 from donor unappropriated disbursements.

The Bill is introduced in accordance with section 112 (3)(a) and (3)(b) and section 114(1) and 114(2) of the Constitution of Lesotho.

## ACT NO. 6 OF 2020

**Supplementary Appropriation (2014/2015) Act, 2020**

An Act to make supplementary provision for the issue of the sums necessary to meet the supplementary public expenditure for certain purposes during the year ending on the 31st March, 2015 from the Consolidated Fund of the Government of Lesotho.

ENACTED BY THE PARLIAMENT OF LESOTHO.

**Short title and commencement**

1. This Act may be cited as the Supplementary Appropriation (2014/2015) Act, 2020 and shall be deemed to have come into operation on the first day of April 2014.

**Issue from the Consolidated Fund**

2. There may be issued from the Consolidated Fund, the sum of M1,862,002,814 (One Billion Eight Hundred and Sixty-Two Million, Two Thousand, Eight Hundred and Fourteen Maloti) for the purposes specified in section 3.

**Purposes to which the money is to be applied**

3. The moneys granted by this Act shall be applied for the purposes of meeting the aggregate supplementary expenditure approved for each head as set out in the Schedule.

## SCHEDULE A

## RECURRENT EXPENDITURE

HEAD	MINISTRY	AMOUNT M
01	AGRICULTURE AND FOOD SECURITY	975,900
02	HEALTH	1,957,141
03	EDUCATION AND TRAINING	13,465,575
04	FINANCE	142,364,065
05	TRADE AND INDUSTRY	161,754
06	DEVELOPMENT PLANNING	993,593
07	JUSTICE	1,835,292
08	HOME AFFAIRS	9,433,479
09	PRIME MINISTER'S OFFICE	7,098,017
10	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	92,340
11	LAW AND CONSTITUTIONAL AFFAIRS	2,940,694
13	PUBLIC WORKS AND TRANSPORT	596,295
15	ENERGY, METEOROLOGY AND WATER AFFAIRS	25,340
16	LABOUR AND EMPLOYMENT	31,778
17	TOURISM, ENVIRONMENT AND CULTURE	587,687
18	AUDITOR GENERAL'S OFFICE	127,160

19	HIS MAJESTY'S OFFICE	350,461
24	STATUTARY SALARIES AND ALLOWANCES	12,000,000
37	DEFENCE AND NATIONAL SECURITY	50,469,072
41	INDEPENDENT ELECTORAL COMMISSION	200,679,882
42	LOCAL GOVERNMENT, CHIEFTAINSHIP AND PARLIAMENTARY AFFAIRS	23,570,955
43	GENDER, YOUTH, SPORTS AND RECREATION	1,509,821
44	PUBLIC SERVICE	713,071
46	SOCIAL DEVELOPMENT	3,597,994
47	DIRECTORATE ON CORRUPTION AND ECONOMIC OFFENSES	6,000,000
48	MINING	12,418,820
49	POLICE AND PUBLIC SAFETY	42,968,533
<b>TOTAL</b>		<b>536,964,719</b>

## SCHEDULE B

## CAPITAL EXPENDITURE

HEAD	MINISTRY	AMOUNT M
01	AGRICULTURE AND FOOD SECURITY	21,772,619
02	HEALTH	21,648,976
03	EDUCATION AND TRAINING	23,018,548
04	FINANCE	103,644,418
05	TRADE AND INDUSTRY, COOPERATIVES AND MARKETING	91,545,194
07	JUSTICE, HUMAN RIGHTS AND REHABILITATION	2,310,362
10	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	8,874,110
13	PUBLIC WORKS AND TRANSPORT	121,595,994
15	ENERGY, METEROLOGY AND WATER AFFAIRS	916,030,932
17	TOURISM, ENVIRONMENT AND CULTURE	12,096,942
44	PUBLIC SERVICE	2,500,000
<b>TOTAL</b>		<b>1,325,038,095</b>



## SCHEDULE C

## ADMINISTRATION ACCOUNT

HEAD	TITLE	AMOUNT
31	CONTINGENCIES FUND	100,000,000
	<b>TOTAL</b>	<b>100,000,000</b>

## SUMMARY

SCHEDULE A	RECURRENT EXPENDITURE	536,964,719
SCHEDULE B	CAPITAL EXPENDITURE	1,325,038,095
	<b>TOTAL</b>	<b>1,862,002,814</b>

## GOVERNMENT NOTICE NO. 18 OF 2020

**The Parliament of Lesotho****Statement of Objects and Reasons of the Supplementary Appropriation  
(2014/2015) Act, 2020**

**(Circulated by authority of the Honourable Minister of Finance  
Dr. Moeketsi Majoro)**

The object of this Bill is to make supplementary provision for the amount of M1,862,002,814 which was issued from the Consolidated Fund to cover supplementary expenditure under the Recurrent Budget and the Capital Budget for the fiscal year 2014/2015.

The sources of the amount to be appropriated are advances from the Contingencies Fund amounting to M82,845,659; authorized funding of M200,000,000 for general elections held in February 2015 which were financed from the Government Bond account held with the Central Bank of Lesotho; and additional funding of M89,630,141 withdrawn from the Consolidated Fund, to finance the shortfall in the salary bill; additional funding of M164,488,919 of advances withdrawn from the Centralized Items, Head 30. M547,408,884 from reallocation of approved Government funding among the on going projects and M304,644,888 from donor unappropriated disbursements.

The Bill is introduced in accordance with section 112 (3)(a) and (3)(b) and section 114(1) and 114(2) of the Constitution of Lesotho.